

CHALLENGE · INSPIRE · SUCCEED

PPG School		
Total Number of Pupils on Roll	558 (including Nursery)	
Number of pupils eligible for PPG	99 (18%)	
Number of eligible pupil that we have funding for this academic year	89 (16%)	
PPG funding received per pupil	£1,320	
Total PPG Funding	£117,480	

Identified barriers to educational achievement

We have identified the following as barriers for some of the pupils currently in receipt of PP funding:

- Parental engagement with school: especially regarding reading at home as 49% of PP children are not meeting minimum expectations. A quarter • of PP children often fail to have a complete PE kit in school. Some children do not have a complete school uniform.
- Attendance of PP children (94.8%) is slightly below non-PP children (95.48%), but this is below national average. •
- Other significant barriers, identified by teachers, are low self-esteem for 54% of children and lack of effort as well as for some children undeveloped social skills, 43%.
- Resilience is a development area for 46% of PP children and there are 33% of PP children who display a need for behaviour support. ٠
- Challenging family circumstances affect a proportion of PP children. •

Rationale for expenditure

Our strategy at Thorpe focuses on narrowing the gap in attainment between Pupil Premium children and their peers by using the latest evidence based research on proven strategies. As well as high quality class based teaching to narrow the gaps in attainment, we will also provide targeted small group/1:1 interventions with proven evidence of impact to assist our pupils who need additional support. Last year we appointed a PP Champion and a PP TA to support across school and deliver the additional support.

As identified in the 2018/19 standards analysis, accelerated progress is required for PP children to narrow the gap to national standards in (1920 cohorts):

- Reading : Y1, Y2, Y4, Y5 and Y6
- Writing : Y1, Y2, Y3 and Y6
- Maths : Y1, Y2, Y4, Y5 and Y6

A number of PP children have been identified as benefitting from receiving support in developing resilience and self-esteem. Some PP children have been identified as benefitting from additional resources to support their learning. Additionally, funding may be used to support the cost of trips and residential.

Three Key Areas of Spending		
Teaching	Targeted Academic Support	Wider Strategies
Support for early career teachers		Parental support Social, Emotional, Mental Health and Well-being

Key expenditure – how the allocation will be spent

		Teaching			
		Record of PPG Spenc	ling		
Area of Spend	Aim of Spending	Actions	Cost	Monitoring	Impact
Raising Standards Meetings – 25% of cover cost	All children to reach end of year targets	PP children discussed individually, data is shared and analysed to target support along with anecdotal evidence.	£800	Termly data analysis comparing PP children to non PP children and national expectations. Ensure accelerated progress is being made.	
PiXL	A strategic approach to identify the needs and closing the gap for key marginal	Subscribe to PiXL, use resources where appropriate, attend conferences, create an action plan.	£3,000	Led by Assistant Head teacher and monitored by phase leaders and core SLT	
CPA approach	To consolidate CPA approach across school	Invest in training and resources across school	£2,000	Maths leaders to monitor teaching, books and data	
Quality Phonics teaching	To ensure 80% of Y1 PP children and 5 Y2 PP children pass the phonics screening	Release phonics leader during phonics sessions to support and monitor the delivery of phonics.	£4,955	Feedback from phonics lead to improve provision and targeted support after analysis of mock phonics screening	
Lead Practitioner	To support early career teachers in providing quality first teaching	Half a day release to enable team teaching, coaching and support.	£2,437	Year group monitoring will show improved teaching and learning. End of term data shows good progress being made.	

NQT support programme	To develop NQT's to ensure good quality teaching is revived by all children	Weekly meetings with mentors. Appropriate CPD from external providers		Class monitoring will show improved teaching and learning. End of term data shows good progress being made.	
Roots groups	To provide effective differentiated support in core subjects	Support SEN in smaller groups with a focus on stage not age. Smaller teaching groups across Y3-Y5	-	SENCO to monitor progress and impact through summative data and book looks.	

	Targeted Academic Support				
Record of PPG					
Spending					
Area of Spend	Aim of Spending	Actions	Cost	Monitoring	Impact
Assistant Head (Raising Standards)	To ensure accelerated progress is made to narrow the gap in every year group.	Monitor and track the progress and attainment of 'Forever 6' children in the school. Report to governors, parents and staff regularly on the progress of the children and monitor effectiveness of strategies implemented in school. Work with PP Champion to plan intervention across school.	£7,118	Assistant Head to monitor progress in books, TA feedback sheets to ensure appropriate pitch and challenge. Termly data analysis comparing PP children to non PP children and national expectations.	

Pupil Premium children to have additional individual targeted TA support in Year R to Year 6. PP Champion	At least 80% of Children to meet end of year targets.	Pupil Premium children to receive additional support in Reading, Writing and Maths by Pupil Premium TA. Support/Interventions will be reviewed and planned every half term.	£20,360	Assistant Head to monitor progress in books, TA feedback sheets to ensure appropriate pitch and challenge. Termly data analysis comparing PP children to non PP children and national expectations	
Pupil Premium children to have additional individual targeted TA support in Year R to Year 6. PP TA	At least 80% of Children to meet end of year targets.	Pupil Premium children to receive additional support in Reading, Writing and Maths by Pupil Premium TA. Support/Interventions will be reviewed and planned every half term.	£9,088	Assistant Head to monitor progress in books, TA feedback sheets to ensure appropriate pitch and challenge. Termly data analysis comparing PP children to non PP children and national expectations	
Small group teaching for maths in year 6.	All children to reach end of year targets	Children are in smaller groups for maths, 4 times a week, so that they can receive targeted support.	£16,431	Assistant Head to monitor progress in books. Termly data analysis comparing PP children to non PP children and national expectations.	

1:1 support for emotional / behavioural needs	learning at the required pace - with the aim to be re-	Organise 1:1 support for key children, liaise with HLTA (TA line-managers) to orgnise adults. Support needed for 2 children.	£35,562	Pastoral Assistance Head / SEND Leaders to monitor lead, impact and future need.	
CPD for PP champion and TA	lensure children meet	CPD courses that include Lego therapy, Project X	£2.000	Assistant Head to monitor impact of interventions.	

		Wider Strategies			
		Record of PPG Spend			
Area of Spend	Aim of Spending	Actions	Cost	Monitoring	Impact
Assistant Head (Pastoral)	Increased resilience and self- esteem for all PP children, leading to accelerated progress.	Lead and manage interventions led by TA's to support children in reading, writing and maths across school. Update PP lists, liaise with office team and monitor barriers to children learning. Support and monitor daily reading room provision. Support and monitor weekly Homework club	£7,118	Assistant Head to monitor incident log, problem boxes and TA's feedback sheets weekly. Focus for Raising Standards meeting – discuss individual PP children's resilience, self-esteem, attainment and progress.	
Nurture Hub	Support children to develop emotional resilience and understanding of themselves, so that they can engage in whole class activities.	SEND TA & Pastoral Support worker to plan and lead nurture activities for key children.	£4,096	Deputy Head to measure impact through Boxal and academic data. Pastoral Assistant Head to meet weekly and support with planning and monitor progress.	
Reading Buddy support – peer training.	To achieve 64%+ reading nights	Year 6 children to support children in Year 4 & Reception with reading. KS2 phase leader to train and support	£309	Assistant Head fortnightly monitoring of reading nights data and intervene if below minimum expectations.	
School Uniform	PP Children feel proud and part of the school community.	Based on 1819 data contact PP parents whose children had to borrow school PE kit on more than 4 occasions – offer these parents a free PE Kit	£310	Parents to sign a contract agreeing to wash every half-term, return to school and replace any lost items.	

sessions with	targets and show improved	Resilience group sessions planned and led by Behaviour Support Mentor to increase children's resilience.	£1,984	Assistant Head to collect and monitor anecdotal evidence and pupil profiles. Termly data analysis comparing PP children to non PP children and national expectations.	
Support for trips/residential	N/A	Support towards the cost of trips/residential will be provided for PP children.	£3,000	All PP children to experience trips.	
PP children.	Prepare children for learning and enhance social interactions	Support children with reading nights and Homework. Ensure they are ready for learning and receive a nutritional breakfast	£3,000	Liaise with parents, measure impact through anecdotal data.	
Boxall Profiling	Improve resilience and emotional well-being of Y5 pupils	Release teachers to complete Boxall Profiles, work to identify common gaps and support with teaching and learning to address these gaps	£1,500	Led by Assistant Head teacher and monitored by HT	
Forest school	learning experience -	Forest School Lead to assess what is needed - order Ensure storage is purchased 3 hours a week of HLTA time to plan and lead activities	£1,828	Planning shared with Y4 team and Assistant Head. Ass H to monitor impact through RS meetings.	
Mini yoga	Develop children's resilience and teach the life long skill of well-being	Book CPD for staff and support the use of resources post training.	£1,750	Measure impact on well-being and observe changes in resilience levels in children.	

	To provide improved opportunities for differentiated problem solving and reasoning resulting in improved attainment.	Share resources with staff and agree how to maximise the impact of the resource.	£525	Book looks to ensure resource is used to maximum effect. Termly data analysis by Raising Standards Assistant Head teacher	
Boxercise	Improved resilience and self- esteem	External provider (£25 per hour) for 10 weeks to provide Boxercise / mentoring (2 groups: 8 from Y3/4, 8 from Y5/6)	£875	Liaise with PE lead and monitor impact through soft data (child and teacher feedback)	
Inspirational visitor	Improved asspirations and resilence	Liaise with sports coach and arrange visitors to school from sports communitiy	£250	Ensure year group advance noties and monitor follow up work in phase meetings	
Sports Coach	Improve afternoon concentration and general self-esteem	Sports Coach to run games for years 1,2,3 & 4 (2 days a week for each year group, over 4 days)	£2,000	Pastoral Assistant Head teacher to monitor engagement of identified children and support.	
School dinner	To improve concentration and well-being	Offer free school meals to PP children who are not entitled to FSM in KS2	£4,000	Assistant headteachers to monitor the number of children benefiting from this	
Learning resources to support at home		Purchase SATs guides, phonic cards	£450	Phase leaders to monitor homework returns	
Reading books	To improve reading progress and phonics screening attainment	Purchase home reading books that match phonics scheme	£2,000	Phase leader regularly monitoring of home reading progression	
Family Liaison	Support parents to support children: routines, relationships, routines.	Webster Stratton 1x12 days (2 staff), plus 1:1 support for key families.	£4,006	Deputy Head teacher to oversee and monitor provision and impact.	

You are awesome	Deliver PiXL programme to	Purchase copies of books and journals,	£720	PP Leaders to facilitate and monitor.	
	all Y5 pupils to increase	share resources with teachers and		Compare self-assessments from start	
	resilience and self-esteem	ensure timetable of delivery is in place.		and end of course to measure impact.	

Total spend	£154,189
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Any costings over the grant amount received will be covered by the school.

How will the school measure the impact of the Pupil Premium?

At Thorpe Primary School, a termly cycle of data collection and the monitoring and tracking of the cohort's attainment and progress, will be used to inform and enable the early identification of need, support and appropriate intervention. Raising standards meetings will take place each term and will include the Assistant Heads, SENCO, teachers and Teas' PP attainment and progress will be compared against the school's non PP attainment and progress and then against National expectations. Each term the school will review the impact of actions taken and will plan for how the funding will be specifically allocated over the next phase. When selecting pupils for Pupil Premium target groups, the school will look at all pupils across the school. There are some pupils who are not eligible for PP who will benefit from these groups if their needs are similar and we believe progress can be made towards individual targets. Pupil Premium Funding and the impact of this is a regular item on the governors' School Effectiveness Committee

Designated staff member in charge: Paula Jeremaes Assistant Head (Pastoral), Natalie Oxer Assistant Head (Raising Standards) Nominated governor: Colin Hammond **Date of next Pupil Premium Strategy Reviews:** December 2019 / March 2020 / July 2020